

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,92,18,000/- to TOURISM Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 3257

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2403, Finance (Expr.GAD.II) Dept., dt.10-05-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs. 1,92,18,000/- (Rupees One Crore Ninety Two Lakhs Eighteen Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Tourism Fairs/Festivals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3452-01-789-11-09-260-000	V	1,70,91	..	..	1,70,91	42,72	42,72	85,47
2	3452-01-796-11-09-260-000	V	69,63	..	..	69,63	17,40	17,40	34,83
Scheme Name: PMU - International Marts/Fairs and Festivals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3452-01-102-11-19-500-503	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: PMU - Promotion of Tourism/Events Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3452-01-102-11-20-500-503	V	43,00	5,00,00	..	5,43,00	5,10,75	10,75	21,50
Scheme Name: PMU - Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
5	3452-01-102-11-18-500-503	V	1,32,00	..	..	1,32,00	33,00	33,00	66,00
Scheme Name: Tourism Project Management Unit Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3452-01-102-11-13-260-000	V	50,00	..	..	50,00	12,50	12,50	25,00
7	3452-01-102-11-13-300-000	V	50,00	..	..	50,00	12,50	12,50	25,00
8	3452-01-102-11-13-010-011	V	16,00	..	..	16,00	4,00	4,00	8,00
9	3452-01-102-11-13-010-012	V	1,60	..	..	1,60	40	40	80
10	3452-01-102-11-13-010-013	V	7,04	..	..	7,04	1,76	1,76	3,52
11	3452-01-102-11-13-010-015	V	2,00	..	..	2,00	50	50	1,00
12	3452-01-102-11-13-010-016	V	4,00	..	..	4,00	1,00	1,00	2,00
13	3452-01-102-11-13-010-017	V	20	..	..	20	5	5	10
14	3452-01-102-11-13-010-018	V	1,20	..	..	1,20	30	30	60
15	3452-01-102-11-13-010-019	V	20	..	..	20	5	5	10
16	3452-01-102-11-13-110-111	V	6,00	..	..	6,00	1,50	1,50	3,00
17	3452-01-102-11-13-130-131	V	2,00	..	..	2,00	50	50	1,00
18	3452-01-102-11-13-130-132	V	4,00	..	..	4,00	1,00	1,00	2,00
19	3452-01-102-11-13-130-134	V	9,00	..	..	9,00	2,25	2,25	4,50
20	3452-01-102-11-13-280-284	V	50,00	..	..	50,00	12,50	12,50	25,00
21	3452-01-102-11-13-500-503	V	50,00	..	..	50,00	12,50	12,50	25,00
Total			7,68,78	5,00,00	..	12,68,78	6,92,18	1,92,18	3,84,42

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
TOURISM
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.